FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1 **Name of the College/Institute:** KD GAVIT COLLEGE OF BSC NURSING
Code: BSCN9182
Stream: BSCN
Year: 2026-27
Location: K D GAVIT SANKUL PATHARAI NANDURBAR 425412,Nandurbar, Nandurbar

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Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	45372	4628	50000
Fee for Academic Year 2024-25	Approved	42774	4277	47051
Fee for Academic Year 2023-24	Approved	50454	5046	55500
Fee for Academic Year 2022-23	Approved	59091	5909	65000
Fee for Academic Year 2021-22	Approved	59091	5909	65000
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27	**Proposal Status** Y and **Proposed fee for 2026-27** Rs. 90104			
C) Hospital Status:	Rent			

3. Whether undertaking on stamp paper submitted reg. refund? — Y

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9417444	52319
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**9417444**	52319
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2886596	16037
4.2.1	a) Less income	640000	3556
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**11664040**	64800
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (349921) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	11664040	64800
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1166404	6480
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	639189	3551
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	900000	5000
4.4	Depreciation on other assets at approved rates	347948	1933
4.5	**Total of (4.2.2.2 to 4.4)**	**14717581**	81764
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(163.5+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	163.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	**81764**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**81764**	
4.10	Development fee (10% of 4.9.1)	**8176**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**89940**	
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 164 Placement of students - 0% - Add = 0	164	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8340)) or Limited 15% of Tuition Fee(4.9.1- (12265)) whichever is less.	8340	
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**90104**	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	640000

Total	640000

Date

Place

PRINCIPAL
K.D.GAVIT COLLEGE OF BSC NURSING
PATHARAI NANDURBAR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)